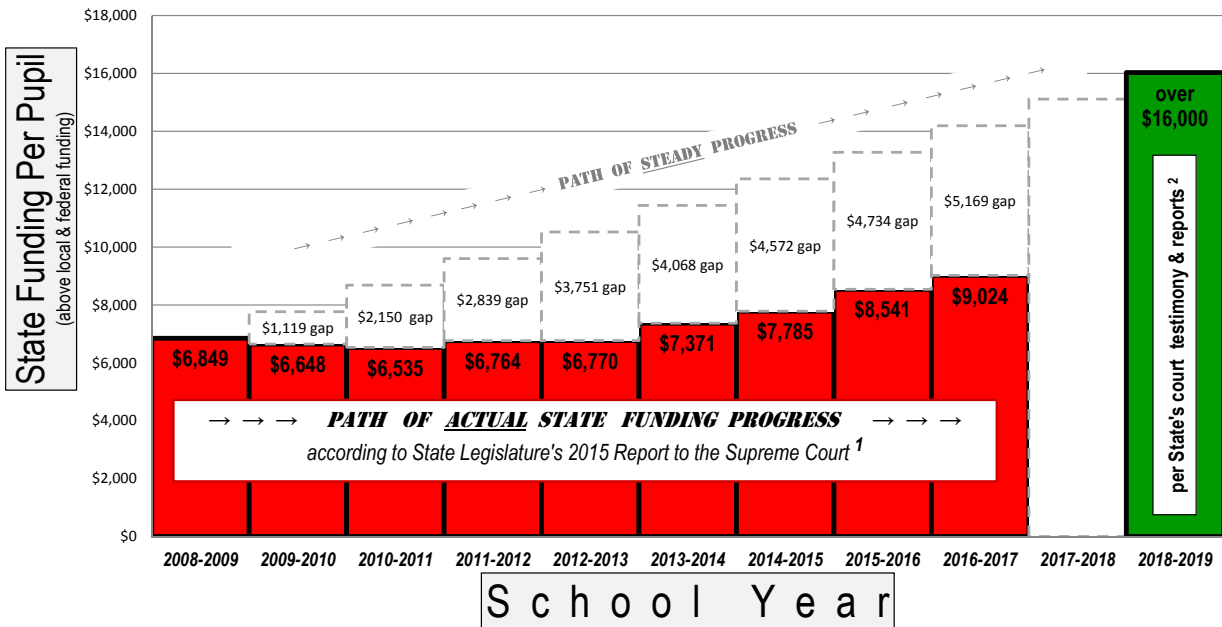


# AMPLE STATE FUNDING "PROGRESS"



<sup>1</sup> The per pupil State funding amounts for 2008-2009 through 2016-2017 are the amounts stated in Chart B of the Legislature's 2015 Report to the Supreme Court.

<sup>2</sup> The per pupil State funding amount for 2018-2019 is based on the State's court testimony and reports. The State's trial testimony assured the court that ESHB 2261 would increase State funding per pupil to **\$9,710** before adding compensation increases to attract & retain school personnel, inflation after 2008, and capital construction needs. The State's Supreme Court filings acknowledge that the Final Report of ESHB 2261's Compensation Technical Work Group then determined the compensation funding increase needing "immediate implementation...to attract and retain" quality educators is at least \$2.1 billion a year (before restoring all I-732 COLAs). \$2.1 billion equates to **\$2,100** per pupil for the State's approximately 1 million students. That brings the ESHB 2261 total to at least \$11,810/pupil ( $\$9,710 + \$2,100 = \$11,810$ ). The past and forecasted CPI inflation rate adopted by Washington voters for school funding under I-732 is 18.8% for 2008-2018. This inflates that \$11,810 by **\$2,220**, bringing the ESHB 2261 total (before including capital construction needs) to \$14,030/pupil ( $\$11,810 + \$2,220 = \$14,030$ ). The State's Superintendent of Public Instruction reported the additional classrooms required to implement the all-day kindergarten & K-3 class size reduction components of the State's basic education program under ESHB 2261's prototypical school model is approximately \$2 billion. That equates to **\$2,000** per pupil when spread out over the State's approximately 1 million students. These amounts bring the ESHB 2261 total to at least \$16,030/pupil in the 2018-2019 school year. ( $\$9,710 + \$2,100 + \$2,220 + \$2,000 = \$16,030$ ).